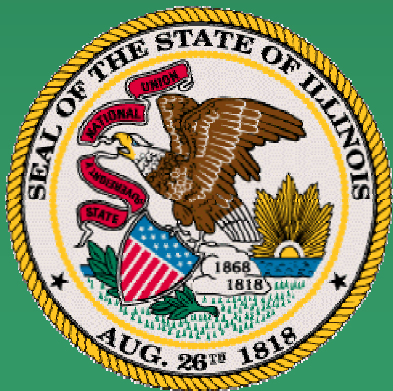


Tracking Utility Data for the State of Illinois

NARUC Annual Convention
November 18, 2009

Kate Tomford
Office of Governor Pat Quinn



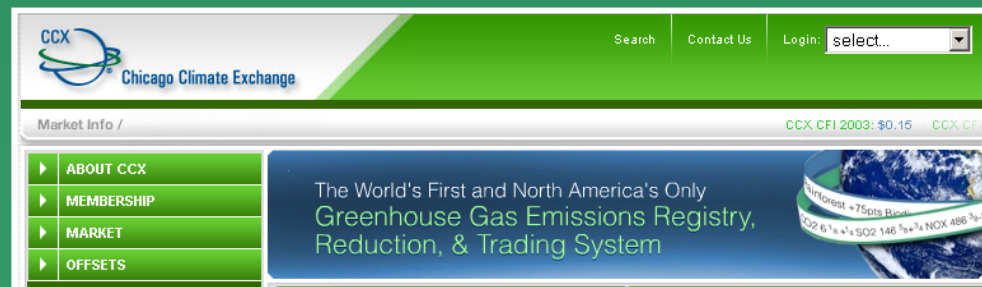
Scope of consumption by State of Illinois operations

- ~\$120m/year on electricity
- >\$200m/year on all energy
- >8,000 state facilities
- Served by ComEd, Ameren Illinois, municipal utilities, and co-ops



Mandates that require utility data tracking

- Agency Energy Efficiency Act
- Green Governments Illinois Act
- Chicago Climate Exchange member
- Utility billing consolidation (EO7-2009)
- Greening state operations (EO11-2009)



Our tracking solution: a custom application

Data inputs

- Usage data
- Cost data
- Property data



Capabilities

- Data importing
- Data storage
- Reporting
- Trend analysis
- Web access
- Multiple users with log-ins

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AT CHICAGO

Compelling reasons to track

- Benchmark with ENERGY STAR
- Prioritize energy efficiency projects
- Calculate ROI / monetize savings
- Enable effective planning
- Inform policy-making
- Manage expenses
- Identify billing errors

